



# Production History Report

Company ID: TST Offices: 200-200 PBN CLIENT

		<b>Charges</b>			<b>Payments</b>			<b>Adjustments</b>		
		<i>This Year</i>	<i>Last Year</i>	<i>Variance</i>	<i>This Year</i>	<i>Last Year</i>	<i>Variance</i>	<i>This Year</i>	<i>Last Year</i>	<i>Variance</i>
<b>MTD</b>	Jan.	\$2,059,163.60	\$1,972,745.00	4.38 %	(\$702,254.50)	(\$723,029.30)	-2.87 %	(\$1,033,394.89)	(\$1,070,765.56)	-3.49 %
<b>YTD</b>	Jan.	\$2,059,163.60	\$1,972,745.00	4.38 %	(\$702,254.50)	(\$723,029.30)	-2.87 %	(\$1,033,394.89)	(\$1,070,765.56)	-3.49 %
<b>MTD</b>	Feb.	\$1,791,424.72	\$1,866,281.00	-4.01 %	(\$675,214.74)	(\$619,453.02)	9 %	(\$1,167,745.32)	(\$1,030,961.60)	13.27 %
<b>YTD</b>	Feb.	\$3,850,588.32	\$3,839,026.00	0.3 %	(\$1,377,469.24)	(\$1,342,482.32)	2.61 %	(\$2,201,140.21)	(\$2,101,727.16)	4.73 %
<b>MTD</b>	Mar.	\$2,058,186.77	\$2,091,840.50	-1.61 %	(\$751,919.07)	(\$834,715.66)	-9.92 %	(\$1,168,492.61)	(\$1,336,378.10)	-12.56 %
<b>YTD</b>	Mar.	\$5,908,775.09	\$5,930,866.50	-0.37 %	(\$2,129,388.31)	(\$2,177,197.98)	-2.2 %	(\$3,369,632.82)	(\$3,438,105.26)	-1.99 %
<b>MTD</b>	Apr.	\$1,989,260.79	\$1,869,848.85	6.39 %	(\$745,629.97)	(\$758,118.79)	-1.65 %	(\$1,251,112.43)	(\$1,096,307.57)	14.12 %
<b>YTD</b>	Apr.	\$7,898,035.88	\$7,800,715.35	1.25 %	(\$2,875,018.28)	(\$2,935,316.77)	-2.05 %	(\$4,620,745.25)	(\$4,534,412.83)	1.9 %
<b>MTD</b>	May	\$2,118,919.18	\$1,981,763.75	6.92 %	(\$800,799.22)	(\$826,880.11)	-3.15 %	(\$1,272,433.75)	(\$1,237,097.94)	2.86 %
<b>YTD</b>	May	\$10,016,955.06	\$9,782,479.10	2.4 %	(\$3,675,817.50)	(\$3,762,196.88)	-2.3 %	(\$5,893,179.00)	(\$5,771,510.77)	2.11 %
<b>MTD</b>	June	\$1,918,135.44	\$2,305,788.77	-16.81 %	(\$783,316.94)	(\$814,270.12)	-3.8 %	(\$1,276,498.87)	(\$1,251,270.77)	2.02 %
<b>YTD</b>	June	\$11,935,090.50	\$12,088,267.87	-1.27 %	(\$4,459,134.44)	(\$4,576,467.00)	-2.56 %	(\$7,169,677.87)	(\$7,022,781.54)	2.09 %
<b>MTD</b>	July	\$0.00	\$1,816,491.95	0 %	\$0.00	(\$944,365.12)	0 %	\$0.00	(\$1,518,388.14)	0 %
<b>YTD</b>	July	\$0.00	\$13,904,759.82	0 %	\$0.00	(\$5,520,832.12)	0 %	\$0.00	(\$8,541,169.68)	0 %
<b>MTD</b>	Aug.	\$0.00	\$2,216,422.61	0 %	\$0.00	(\$935,572.48)	0 %	\$0.00	(\$1,418,972.30)	0 %
<b>YTD</b>	Aug.	\$0.00	\$16,121,182.43	0 %	\$0.00	(\$6,456,404.60)	0 %	\$0.00	(\$9,960,141.98)	0 %
<b>MTD</b>	Sept.	\$0.00	\$2,131,031.86	0 %	\$0.00	(\$665,846.52)	0 %	\$0.00	(\$1,009,057.98)	0 %
<b>YTD</b>	Sept.	\$0.00	\$18,252,214.29	0 %	\$0.00	(\$7,122,251.12)	0 %	\$0.00	(\$10,969,199.96)	0 %
<b>MTD</b>	Oct.	\$0.00	\$1,987,377.39	0 %	\$0.00	(\$842,924.57)	0 %	\$0.00	(\$1,276,815.77)	0 %
<b>YTD</b>	Oct.	\$0.00	\$20,239,591.68	0 %	\$0.00	(\$7,965,175.69)	0 %	\$0.00	(\$12,246,015.73)	0 %
<b>MTD</b>	Nov.	\$0.00	\$1,822,215.00	0 %	\$0.00	(\$766,713.63)	0 %	\$0.00	(\$1,097,217.28)	0 %
<b>YTD</b>	Nov.	\$0.00	\$22,061,806.68	0 %	\$0.00	(\$8,731,889.32)	0 %	\$0.00	(\$13,343,233.01)	0 %
<b>MTD</b>	Dec.	\$0.00	\$1,880,167.25	0 %	\$0.00	(\$815,832.11)	0 %	\$0.00	(\$1,146,628.79)	0 %
<b>YTD</b>	Dec.	\$0.00	\$23,941,973.93	0 %	\$0.00	(\$9,547,721.43)	0 %	\$0.00	(\$14,489,861.80)	0 %

**Last 12 Month Charge average=** \$2,014,704.15      **Last 12 Month Payment Average=** (\$788,445.17)

Tuesday, July 11, 2006

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**Physicians Business Network Inc. 913-381-5200 pbnmed.com**  
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